



Vivo Expansion and All In for Community Campaign Fact Sheet

The expansion is a \$62 million project that will expand and renovate 135,000 square feet of indoor and outdoor space at Vivo. Spaces will be accessible, inclusive and sustainable. Specific spaces include a first-of-its-kind indoor park, 6-lane-pool, indoor and outdoor community event and meeting spaces and a research and innovation centre.

- We estimate that monthly visits will increase by 50% from 134,912 to 269,824 due to this project.
- North Calgary community has grown from 80,000 in 2004 to over 150,000 in 2019 and will grow to nearly 200,000 by 2030.
- 17 neighbourhoods in North Central Calgary are in the catchment area for Vivo (see map).
- It will generate the equivalent of 320 jobs throughout construction and 60 new jobs at Vivo after opening.
- New and Renovated Spaces
 - 86,500 square feet new space
 - 48,500 square feet renovated space
 - At the end of this project, Vivo will be 262,000 square feet up 40% from 190,500 square feet today, plus new outdoor spaces.

About the Design

The design for this expansion results from nearly 10-years of working alongside north-central Calgary to understand what they need to live their healthiest life. Features of the design include:

1. Inclusive – The design of the spaces is intended to create opportunities for more people to see themselves in places like Vivo. We hope to create spaces where everyone is able to be themselves and feel accepted by others. This includes young and old, active and not active, introvert and extrovert and people from the many diverse backgrounds that make up our community. We are looking at how to balance eastern and western approaches to moving and gathering.
2. Accessible – The City of Calgary’s Advisory Committee on Accessibility has assisted us with creating spaces that will be accessible for individuals of all physical, sensory and visual capabilities. Highlights include:
 - a. Colour contrast and texture additions through all expanded spaces assisting individuals with impaired visibility to navigate the areas, including tactile signage.
 - b. Sloped entry lane pool enables accessibility for individuals with physical disabilities.
 - c. To ensure individuals in wheelchairs have a user-friendly experience, we have expanded clearance and grab bars throughout change rooms, washrooms and pool facilities, raised exercise platforms in the fitness centre and added barrier-free security gates and reception counters.
 - d. Additional curb cuts, ramps and crosswalks to provide a barrier-free path
3. Sustainable – Spaces that have been built to last. Vivo has been a self-sustaining enterprise since opening in 2004. The design of this space will allow us to continue that track record. It has also been designed to be flexible for the future so that this space can continue to evolve alongside the community. We’ve left space for future community visions to come to life. This expansion will maintain our certification as a LEED Gold facility and continue to allow us to minimize our impact on the world around us.
 - a. Energy consumption savings of 41%, Water consumption reduction of 37%
 - b. Solar panel and LED lighting installation
 - c. Natural ventilation in the indoor park
 - d. Use of native and drought-resistant plants throughout outdoor spaces and landscaping
 - e. Energy intensity of the building will improve from 2.3 GJ/m² to 2.02 GJ/m² at project conclusion.

About the Campaign

All In for Community is a campaign to raise the remaining 10% of funds required for Vivo’s expansion – a 135,000 square foot, \$62 million project that will unite all ages, abilities and cultures. Community members have the chance to support the campaign by becoming a donor, volunteer or champion and making a difference today.

Learn more at www.all-in.vivo.ca.

90% of \$55.5M of the required funds have been raised.

Secured funds include:

- City of Calgary - \$22.5M
- Government of Alberta - \$15M
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- Vivo - \$1.5M
- Calgary Foundation - \$1.5M

Project Timeline:

- Tender for construction – Fall/Winter 2020
- Construction commences – April 2021
- Construction complete – Early 2023

Project Budget:

- Construction Costs – \$49,000,000
- Soft Costs (Design and technical reviews) - \$9,000,000
- Fixtures, furniture and equipment - \$2,760,000
- Campaign and other project expenses - \$1,240,000
- **Total - \$62,000,000**

About Vivo for Healthier Generations

Vivo is a charity on a mission to raise healthier generations by empowering Canadians to achieve their optimal health whether they're at home, school, work or in the community with us. The Vivo for Healthier Generations Society operates a Community Centre and Research and Innovation Lab in the heart of north-central Calgary where we work with our community and partners to support them in living a healthier life.

